

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S300137) PRF - Indirect Cost Recoveries

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000
Disposition of Resources				
Intra-State Transfers	\$ 611,147	\$ 660,000	\$ 660,000	\$ 660,000
Reversions	48,853	0	0	0
Total Disposition of Resources	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000